

City of Kenora - Department Budget Request

834 - Events

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Miscellaneous	8344720	0	0	0	0	224,230	0	111,540	0
Events Revenue	8344730	0	0	0	0	26,000	0	35,000	0
		0	0	0	0	250,230	0	146,540	0
Expenditures									
Full-time Earnings	8346030	0	0	0	0	49,130	0	54,434	0
Canada Pension Plan	8346105	0	0	0	0	12,773	0	14,697	0
Advertising	8347040	0	0	0	0	10,000	0	42,000	0
Insurance	8347250	0	0	0	0	0	0	167	0
Materials & Supplies	8347400	0	0	0	0	7,500	0	71,600	0
Program Expenses	8347760	0	0	0	0	236,469	0	35,000	0
		0	0	0	0	315,872	0	217,898	0
Net Total		0	0	0	0	(65,642)	0	(71,358)	0